



Finance Committee

Advance Unedited Version
12 June 2026

English only

Thirty-first session

Kingston, 7–10 July 2026

Item 13 of the provisional agenda*

Financial implications of establishing the Economic Planning Commission

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Report of the Secretary-General

Corrigendum

Paragraph 8, third sentence

For an indicative budget of \$959,000 for the establishment of the Commission in the financial period 2027–2028 is presented in annex II *read* an indicative budget of \$939,500 for the establishment of the Commission in the financial period 2027–2028 is presented in annex II

Annex II

Indicative budget for the Economic Planning Commission for the financial period 2027–2028

(United States dollars)

<i>Budget line</i>	<i>Proposed 2027</i>	<i>Proposed 2028</i>	<i>Total, 2027–2028</i>
Salaries and common staff costs	–	654 500	654 500
Session costs	–	100 000	100 000
Consultants	–	150 000	150 000
Travel	–	20 000	20 000
Submission of Commission reports	–	15 000	15 000
Total	–	939 500	939 500

* ISBA/31/FC/L.1.