



Assembly Council

Advance Unedited Version
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Item 10 of the provisional agenda of the Assembly*

Adoption of a supplementary budget of the International Seabed Authority for the operationalization of the Enterprise

Agenda item 12 of the Council

Consideration of matters relating to the Enterprise

Revised supplementary budget proposal for the financial period 2023–2024

Report of the Secretary-General

Addendum

<i>Supplementary budget proposal 2023–2024</i>		<i>Proposed 2023</i>	<i>Proposed 2024</i>	<i>Total 2023– 2024</i>
The Enterprise	Staff costs			
	Interim Director General (P-5)	120 000	228 000	348 000
	Administrative Assistant (GS-6)	7 000	29 400	36 400
	Subtotal, post costs	127 000	257 400	384 400
	Non-post costs			
	Information and communications technology	6 000	6 000	12 000
	Travel	4 000	15 000	19 000
	Indirect support costs (10 per cent) ¹	13 700	27 840	41 540
	Subtotal, non-post costs	23 700	48 840	72 540
Total section 5		150 700	306 240	456 940

¹ The reduction of \$13,372 arising from the application of a 10 per cent of indirect support cost instead of 13 per cent will partially offset by the cost reduction of \$10,000 in programme 3.8 as indicated in paragraph 16 of ISBA/28/A/4-ISBA/28/C/13.