

INTERNATIONAL SEABED AUTHORITY

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PROPOSED BUDGET FOR THE INTERNATIONAL SEABED AUTHORITY FOR 2000

Report of the Secretary-General

Addendum

In the light of the discussions with the Finance Committee, the Secretary-General has prepared revised budgetary requirements for 2000 (see annex).

Annex

INTERNATIONAL SEABED AUTHORITY
SUMMARY OF BUDGETARY REQUIREMENTS FOR THE PERIOD
FROM 1 JANUARY TO 31 DECEMBER 2000

(Thousands of United States dollars)

	<u>Amount</u>
Part 1. Administrative expenses of the Secretariat	
Section 1 Established posts	2064.3 a/
General temporary assistance	25.0
Overtime	15.0
Consultants	70.0
Workshops and experts groups	160.0
Common staff costs	871.3
Staff assessment	518.8
Section 2 Official travel	80.0
Section 3 General operating expenses	
Communications	59.3
External printing	56.1
Training	20.5
Library books and supplies	50.0
Official functions	10.0
Acquisition of furniture and equipment	77.1
Rental and maintenance of furniture and equipment	30.0
Supplies and materials	53.0
Audit	16.0
Data-processing services	31.8
Miscellaneous services	30.1
Contingency	10.0
Section 4 Building management	
Rental and maintenance of premises	320.0
Rental of official residence	<u>41.4</u>
Total sections 1-4	4609.7
Section 5 Income from staff assessment	-518.8
Miscellaneous income	<u>-25.7</u> b/
	4065.2
Part 2. Conference-servicing costs	
Two two-week sessions	1210.0
Total 2000 budget	<u><u>5275.2</u></u>

a/ One P-3 post, one P-2 post and one GS post frozen in 1999 have been factored into the budget.

b/ Income from assessments of new members for 1998 and 1999, sale of publications and a tax rebate on fuel.
