

# INTERNATIONAL SEABED AUTHORITY

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Assembly  
Council



Distr.  
GENERAL

ISBA/4/A/10/Add.1  
ISBA/4/C/6/Add.1  
21 August 1998

ORIGINAL: ENGLISH

Resumed fourth session  
Kingston, Jamaica  
17-28 August 1998

## PROPOSED BUDGET FOR THE INTERNATIONAL SEABED AUTHORITY FOR 1999

### Report of the Secretary-General

#### Addendum

In the light of the discussions with the Finance Committee, the Secretary-General prepared revised budgetary requirements for 1999 (see annex). The budget is presented by the Secretary-General in consideration of the prevailing exceptional situation and should not be considered as a base for future requirements of the Authority.

### ANNEX

#### Summary of budgetary requirements for the International Seabed Authority for the period 1 January to 31 December 1999

(In thousands of United States dollars)

		<u>Amount</u>
Part 1.	Administrative expenses of the Secretariat	
	Section 1	
	Established posts	1901.5 <sup>a/</sup>
	General temporary assistance	30
	Overtime	15
	Consultants	70
	Ad hoc experts groups	160
	Common staff costs	795.1
	Staff assessment	486.2
	Section 2	
	Official travel	68

Section 3	General operating expenses	
	Communications	80
	External printing	40.5
	Training	20.5
	Library books and supplies	50
	Official functions	10
	Acquisition of furniture and equipment	78.9
	Rental and maintenance of furniture and equipment	40
	Supplies and materials	38.5
	Miscellaneous services	18.4
	Audit	15
	Contingency	20
Section 4	Building management	
	Rental and maintenance of premises	320
	Rental of official residence	<u>40</u>
	Total sections 1-4	4297.6
	Income from staff assessment	<u>(486.2)</u>
	Total part 1	3811.4
Part 2.	Conference-servicing costs of the Authority	
	One three-week session	1200.3 b/
	Total 1999 budget	<u>5011.7</u>
Part 2	Conference-servicing costs of the Authority	
	Two two-week sessions	1440.8
	Total 1999 budget	5252.2

a/ The three posts which are deferred (1 P-3, 1 P-2 and 1 General Service) will be factored into the budget for the year 2000 as approved posts.

b/ The suggestion for a three-week session is a matter that has to be determined by the Assembly.